

Cyngor Tref Llandeilo Fawr



Llandeilo Fawr Town Council

Minutes of the Special Finance Committee of Llandeilo Town Council held on Wednesday December 5th, 2007 in the Shire Hall, Llandeilo at 7.30 pm

Present: Cllr Ros Bellamy, Cllr Colin Jenkins, Cllr Roy Davies,
Cllr Hugh Towns, Cllr Christopher Parish,
Mr Roger Phillips, Town Clerk, Mr Christopher Plummer, Finance Officer,

Apologies : The Mayor Cllr Richard Wallace, Cllr Ieuan Gwyn, Cllr Dawn Wallace

Min 217 / Dec/ 07 The Proposed Council Budget for the Year 2008-9

The Vice Chair of the Finance Committee presented the proposed budget following a discussion with members and the recommendations of the Finance Officer. It was to recommend to Full Council a precept of £ 47,674 .

This would mean a stand still budget , of no extra cost to the ratepayers.

The Finance Committee were able to recommend this on the basis that its main project being the renovations to the Shire Hall had been completed and the reclaimed VAT of £17,502 had been received.

The Council would , if the recommendations are accepted by Full council,

- Increase the sums donated to organisations from £4,050 to £6,000
- Provide up to £ 3,000 to celebrate the Centenary of Penlan Park in June 2008
- Provide up to £2,000 towards a reception for the World Sheepdog Trials in August 2008.
- Increase the budget for footpath maintenance from £1,030 to £3,000.

Cllr Ros Bellamy reported that she and The Mayor Cllr Richard Wallace had met with the Headteacher of Tregib School . As a result of that meeting the Finance Committee would recommend that the Council provide two Community Prizes at the School's Annual Presentation Evening. The cost in 2007-8 would be £600 , to include the purchase of two shields, and £400 in each successive year.

Cllr Hugh Towns proposed that this budget be recommended to the Full Council . This was seconded by Cllr Colin Jenkins. All were in favour.

The meeting closed at 8.30 pm.